	TPM CIRCLE NO:-		ACTIVITY	KK	OM	PM	JH	SHE	ОТРМ	DM	E & T	
AD ▼IK	TPM CIRCLE NAME :		LOSS NO./STEP				,					KAIZEN IDEA
Plant : P14	DEPT:	PURCHASE	RESULT AREA	С	Q	P	P, C	S	M, D	P, C	М	SHEET
CELL: A351	CELL NAME :	Drum Gear Shifter	MACHINE STAGE: FINISH MACHINING						OPERATION: TURNING AN			NG AND FACING
KAIZEN THEME :	KAIZEN IDEA:					l						
COST REDUCTION	ALTERNATIVE SOURCE							BENCHM	BENCHMARK: 332			
							TARGET	TARGET:		300		
								KAIZEN S	KAIZEN START: 10.08.2018			
PROBLEM PRESENT STATUS :	COUNTERMEASURE:							TARGET	TARGET DATE: 1608.2018			
EARLIER INSERT WNMG COST WAS	SUPPLIER CHANGED FROM RAJ CORPORATION TO ASCENT ENGINEERING AND COST WAS REDUCED FROM RS.332/- TO RS.300/-(INS WNMG 080408 GH UC5115). (ALTERNATIVE DEVELOPMENT SOURCE)							KAIZEN FINISH: 20.08.2018				
RS.332/- Each x 120 no's.TOTAL COST								TEAM MEMBERS:				
=RS.39840/-PER MONTH x 8 months TOTAL COST =RS 3,18,720/- FOR FY 18- 19.							G.RAJAS	G.RAJASEKAR		MANASKUMAR DEY/PRAVEEN J		
							CHETAN	CHETAN VARMA				
							BENEFITS:-					
							1. ANNUAL SAVINGS WAS RS30720/-FOR FY 18-19.					
								2. LEAD TIME & FREE DELIVERY(TRANSPORTATION/COURIER				
								COST).				
	BEFORE AFTER					KAIZEN SUSTAINANCE						
Why 1: EARLIER INSERT WNMG COST WAS RS.332/- Each x 120 no's.TOTAL COST =RS.39840/-PER MONTH x 8 months TOTAL COST =RS 3,18,720/- FOR FY 18-19. Why 2:SUPPLIED COST WAS HIGH RS.332/-EACH	•	s RS.332/- Each x	AS Unit pri	SCENT E				WHATT	O DO:UPDA	ATION OF M	ONTHLYC	JTTING TOOL PLAN
Why 3: EXISTING SIGNLE SUPPLIER.		er Month(apprx) =		Total cost=Rs.36,000/-Per Month.x 8 months Total cost =RS 2,88,000/- PER ANNUM.)					HOW TO DO: UPDATE THE TOOLING BUDGET SHEET - FREQUENCY: One time Activity -			
Why 3. EASTING SIGNEE SOLITEEA.		840/-Per Month x 8 ral = RS 3,18,720/- M.)		s Total	cost =R	S 2,88			NCY: One ti	me Activity	-	-
ROOT CAUSE:-	months Tot	al = RS 3,18,720/-		s Total	cost =R	S 2,88		FREQUE				- L DEPLOYMENT
	months Tot PER ANNU	al = RS 3,18,720/-		s Total	cost =R	S 2,88		FREQUE	OPE & PLA			- L DEPLOYMENT STATUS
	months Tot PER ANNU	al = RS 3,18,720/-		s Total	cost =R	S 2,88		FREQUE	OPE & PLA	IN FOR HO	RIZONTA	
ROOT CAUSE:- RAJ CORPORATION(SUPPLIED	months Tot PER ANNU	ral = RS 3,18,720/- M.)	8 month	s Total	cost =R	S 2,88		FREQUE SC SR.NO.	OPE & PLA CELL/ PRODUCT	TDC	RESP.	STATUS
ROOT CAUSE:- RAJ CORPORATION(SUPPLIED COST IS HIGH)	months Tot PER ANNU	ral = RS 3,18,720/- M.)		s Total	cost =R	S 2,88		FREQUE SC SR.NO.	OPE & PLA CELL/ PRODUCT HD SCOPE	IN FOR HO	RESP. TION IN O	STATUS THER PLANT
ROOT CAUSE:- RAJ CORPORATION(SUPPLIED COST IS HIGH) REGISTRATION NO.:	months Tot PER ANNU	ral = RS 3,18,720/- M.)	8 month	s Total	cost =R	S 2,88		FREQUE SC SR.NO.	OPE & PLA CELL/ PRODUCT	TDC	RESP.	STATUS
ROOT CAUSE:- RAJ CORPORATION(SUPPLIED COST IS HIGH) REGISTRATION NO.: DATE:	months Tot PER ANNU	ral = RS 3,18,720/- M.)	8 month	s Total	cost =R	S 2,88		FREQUE SC SR.NO.	OPE & PLA CELL/ PRODUCT HD SCOPE	IN FOR HO	RESP. TION IN O	STATUS THER PLANT
ROOT CAUSE:- RAJ CORPORATION(SUPPLIED COST IS HIGH) REGISTRATION NO.:	months Tot PER ANNU	ral = RS 3,18,720/- M.)	8 month	s Total	cost =R	S 2,88		FREQUE SC SR.NO.	OPE & PLA CELL/ PRODUCT HD SCOPE	IN FOR HO	RESP. TION IN O	STATUS THER PLANT